

	Actual Last Year	Current Budget	Draft budget 2022/23
<b>Committee</b>			
<b>F&amp;GP</b>			
Income	758169	16200	16250
Expenditure	819173	281971	301105
	<b>-61004</b>	<b>-265771</b>	<b>-284855</b>
<b>Environment</b>			
Income	63189	23104	21879
Expenditure	159317	108815	109609
	<b>-96128</b>	<b>-85711</b>	<b>-87730</b>
<b>ER&amp;TD</b>			
Income	3756	750	820
Expenditure	17458	22633	21050
	<b>-15612</b>	<b>-19133</b>	<b>-19133</b>
<b>P&amp;T</b>			
Income	0	0	0
Expenditure	15904	13100	14410
	<b>-10831</b>	<b>-13735</b>	<b>-13735</b>
Total income	<b>825114</b>	<b>40054</b>	<b>38949</b>
Total expenditure	<b>1011852</b>	<b>426519</b>	<b>446174</b>
Income less Expenditure	-186738	-386465	-407225
<b>PRECEPT</b>	<b>368830</b>	<b>387850</b>	

### Proposed projects

#### F&GP

Parish Basic Allowance	3120	as previously discussed by Council	
Energise Sussex Coast advisor	840		
Wedding venue licence/set up	3500	deferred last year	
Temporary grounds staff member	5000		
Station Master's House lease	750		
Almonry repairs EMR	1500		
Foodbank donations	1200	agreed by Council, but grant application	
	<b>15910</b>		

#### Environment

Water butts	250		
Betty shelter roof	1000	£5,000 BTC CIL funding agreed last year	
Cemetery pathways	10000		
Toddler play equipment	1000	deferred last year	
MUGA lighting EMR	4000		
Abbey Green resurfacing EMR	3000	item deferred last year	
Cemetery walks/children's activities-rec	500		
LED Street lights	1000		
	<b>20750</b>		

#### ER&TD

Battle flag	250		
Litter pick items	100		
Notice board-Sth HS	1000		
	<b>1350</b>		

#### P&T

Shared use path; fees	1000		
Footways: Netherfield; Marley Lane fees	1000		
Steps to Ramp project	5000		
	<b>7000</b>		

### Precept and Banding Calculator

Current Year		Next Year	Increase
£387,850	Precept	£452,235	14.24%
2,713.50	Tax Base	2,713.50	0.00% Revised tax I
£142.93	Band D	£166.66	14.24% received
	Band D increase per £1,000 precept rise	£0.37	

### Full Breakdown by Band

Current Year		Next Year	Weekly Increase
£92.53	Band A	£111.11	£0.36
£107.95	Band B	£129.63	£0.42
£123.37	Band C	£148.14	£0.48
£138.79	Band D	£166.66	£0.54
£169.63	Band E	£203.70	£0.66
£200.47	Band F	£240.73	£0.77
£231.31	Band G	£277.77	£0.89
£277.58	Band H	£333.32	£1.07

**Draft Projects  
2022/23**

15910  

---

**-300765**  

---

20750  

---

**-108480**  

---

1350  

---

**-20483**  

---

7000  

---

**-20735**  

---

**45010**

-452235

**452235**

suggested

