

**Battle Town Council  
Annual Budget - By Centre (Actual YTD Month 5)**

	Last Year		Current Year			Next Year
	Budget	Actual	Budget	Actual YTD	Projected	Draft
<b>400 Planning &amp; Transport</b>						
4080 Professional Fees	0	0	0	0	0	0
4350 Bus Shelter Maintenance	300	0	300	6854	7200	330
4500 Footpath Maintenance	300	0	300	14750	300	330
4505 Car Park Rates	12000	8982	12000	4492	11000	13200
4510 Car Park Maintenance	500	188	500	50	500	550
4520 Car Park rent	0	100	0	100	100	100
4800 Projects	0	0	0	12	400	0
						Bus shelter payment from last
4900 Miscellaneous Expenditure	0	6634	0	-6634	-6634	0 year
<b>Overhead Expenditure</b>	<b>13100</b>	<b>15904</b>	<b>13100</b>	<b>19624</b>	<b>12866</b>	<b>14510</b>
6000 plus Transfer from EMR	0	0	0	14750	0	0
Movement to/(from) Gen Reserve	<b>13100</b>	<b>15904</b>	<b>13100</b>	<b>4874</b>	<b>12866</b>	<b>14510</b>